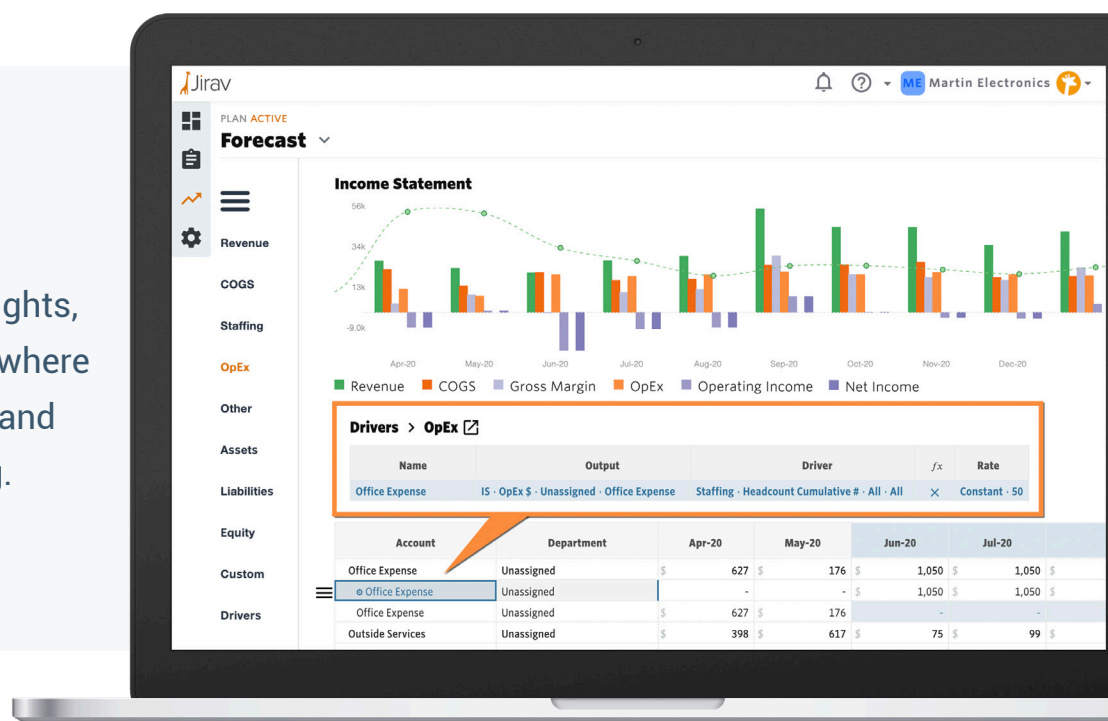


Jirav Business Planning

FORECASTING AND BUDGETING FOR SMALL AND MEDIUM SIZED BUSINESSES

Jirav delivers smarter financials and faster insights, helping you understand where your business has been and forecast where it's going.



All-in-one Financial Planning and Analysis

Jirav's comprehensive budgeting, forecasting, reporting, and dashboarding solution offers faster implementation and a more intuitive interface allowing business and finance leaders to build driver-based models in hours, not days, and share customized reports and dashboards instantly.

“ I can't overstate how transformative Jirav has been. It unlocked the ability to budget and forecast in a way that could enable the pursuit of millions of dollars in funding. ”

JIM GELLAS
Finance Leader

Connect Your Data

- Quickly connect multiple data sources to Jirav to visualize your accounting, workforce, and operational data in one place
- Update your plans, reports, and dashboards with actuals in seconds
- Import unlimited non-financial metrics by connecting a Google Sheet or Excel upload

Sales & Revenue Planning

- Drive sales orders from headcount, marketing spend, or anything you want
- Recognize revenue in the proper period in your forecast with completely customizable deferred revenue drivers
- Design revenue models that fit your business model with custom tables

Workforce Planning

- Plan by individual, employee role, and/or department
- Calculate fully burdened headcount including benefits and taxes
- Allocate headcount and costs across departments

Capital Planning

- Model the effect of capital expenditures on your pro forma financial statements
- Drive capital spending from headcount, production units, or any other metric
- Forecast depreciation expense on your P&L and accumulated depreciation on your balance sheet

Cash Flow Forecasting

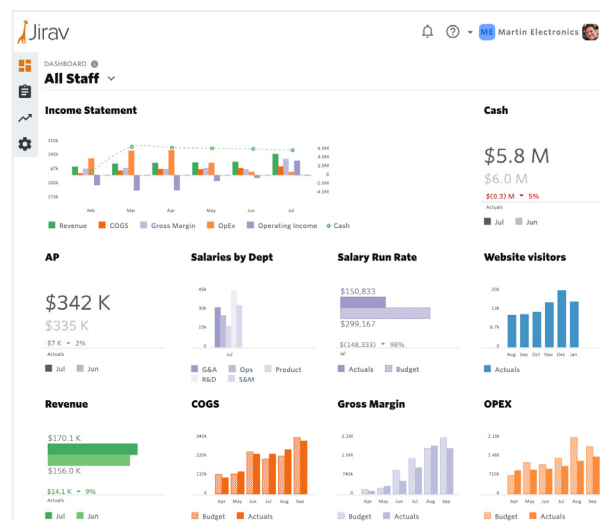
- Jirav automatically generates 3-way financial statements for historical and future periods from your model, including Statement of Cash Flows
- Roll forward your forecast in just a few clicks
- Change assumptions on the fly to quickly perform what-if analysis

Departmental Budgeting

- Budget from the bottom-up by creating drivers linked to planned business activity
- Roll up departmental budgets automatically into the company plan of record
- Create accountability with budget vs. actuals reports customized to each department including relevant KPIs

Financial Reporting & Dashboards

- Package and deliver monthly financials directly from Jirav
- Empower all your stakeholders with the exact information they need by customizing reports to each role
- Replace manual, time-consuming Excel spreadsheets with engaging visuals



Free Trial

Jirav is free to try for 14 days. Connect your accounting system and try out modern forecasting and budgeting today at jirav.com/free-trial.

[START FREE TRIAL](https://jirav.com/free-trial)